

ELC Grant budget request (FY 09)
 AMC 9/3/08

				Section I Antimicrobial	Section II Foodborne			
				Antimicrobial	Outbreak Investigation	Collection and Transport	PulseNet	PulseNet Area
Total by CL					Harris		Sennott	Watarida
AA	AA	Personnel	\$ 805,000	\$ 55,000	\$ 52,630		\$ 51,067	\$ 50,796
BB	Fringe @25.81 &17 &75		\$ 208,967	\$ 14,288	\$ 13,676		\$ 13,272	\$ 13,202
CC	Travel		\$ 44,136	\$ 2,928	\$ 3,185		\$ 2,490	\$ 2,915
DD	Equipment							
EE	Supples		\$ 190,446	\$ 2,500	\$ 2,500	\$ 4,720	\$ 53,500	\$ 17,750
FF	Contractual		\$ 268,680	\$ 50,000		\$ 4,560	\$ 5,000	
GG	Construction							
H	Other		\$ 114,992	\$ 13,098	\$ 2,298	\$ 720	\$ 1,098	\$ 25,196
I	Total Direct		\$ 1,632,221	\$ 137,814	\$ 74,289	\$ 10,000	\$ 126,427	\$ 109,859
J	Indirect		\$ 122,360	\$ 8,360	\$ 8,000	\$ -	\$ 7,762	\$ 7,721
K	Total		\$ 1,754,581	\$ 146,174	\$ 82,289	\$ 10,000	\$ 134,190	\$ 117,580
GY08 Request		\$ 1,951,866		\$ 138,634	\$ 84,900	\$ 10,000	\$ 143,022	\$ 97,230
received		\$ 961,434			\$ 78,190	\$ -	\$ 97,832	\$ 83,707

		Section III Lyme	Section IV Influenza	Section V NEDSS	Section VI WNV	Section VII Core
Ecoli	NARMAS					
			Vacant Cockren \$ 138,733	Tropy Barrus \$ 133,707	Barrett Konomi \$ 129,910	Cole Glenn Pringle \$ 193,157
			\$ 35,991	\$ 34,694	\$ 33,714	\$ 50,130
			\$ 3,520	\$ 11,598	\$ 4,000	\$ 13,500
\$ 15,500	\$ 6,500		\$ 36,150	\$ 5,500	\$ 25,826	\$ 20,000
\$ 5,000	\$ 1,500	\$ 20,000	\$ 23,500	\$ 65,000	\$ 5,000	\$ 89,120
		\$ 20,000	\$ 2,196	\$ 9,896	\$ 7,196	\$ 33,294
\$ 20,500	\$ 8,000	\$ 40,000	\$ 240,090	\$ 260,395	\$ 205,646	\$ 399,201
\$ -	\$ -	\$ -	\$ 21,087	\$ 20,323	\$ 19,746	\$ 29,360
\$ 20,500	\$ 8,000	\$ 40,000	\$ 261,177	\$ 280,718	\$ 225,392	\$ 428,561
\$ 20,500	\$ 8,000	\$ 35,000	\$ 320,779	\$ 265,267	\$ 503,089	\$ 464,079
\$ -	\$ -	\$ 35,000	\$ 123,955	\$ 164,584	\$ 110,000	\$ 268,166